August 5, 1991 AT:mcp 91-564.mcp Introduced by: Derdowski

Proposed No.:

91-564

ordinance 1.0038

AN ORDINANCE appropriating \$9,371,709 to Building and Land Development and Environmental Divisions for operations through year-end 1991, and amending Ordinance 9720, Sections 70 and 71, as amended, waiving competitive bidding requirements until December 31, 1992.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted an appropriation of \$9,127,845 to the building and land development division for the purpose of funding operations through year-end 1991, from anticipated permit fees and a Current Expense contribution in the amount of \$143,206.

SECTION 2. There is hereby approved and adopted an appropriation of \$243,864 to the environmental division for the purpose of funding operations through year-end 1991, from anticipated permit fees and a Current Expense contribution in the amount of \$57,000.

<u>SECTION 3</u>. Ordinance 9720, Section 36, as amended, shall be amended to read:

SPECIAL PROGRAMS, EXECUTIVE CONTINGENCY - From the Current Expense Fund there is hereby disappropriated to:

Special Programs, Executive Contingency (\$200,206)

SECTION 4. Ordinance 9720, Section 39, as amended, shall
be amended to read:

TRANSFER TO OTHER FUNDS - From the Current Expense Fund there is hereby appropriated to:

Transfer to Other Funds \$200,206

SECTION 5. Ordinance 9720, Section 70, as amended, shall be amended to read:

<u>BUILDING AND LAND DEVELOPMENT</u> - From the Building and Land Development Fund there is hereby appropriated to:

Building and Land Development \$9,127,845

The maximum number of additional FTEs for Building and
Land Development shall be: 178.87

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PROVIDED THAT a consultant be contracted by the county auditor's office to examine the King County personnel system with respect to the ways in which it inhibits the building and land development (BALD) division's ability to respond rapidly and with flexibility to its variable workload. The consultant shall suggest changes to the present system and shall specifically address the feasibility of BALD establishing a list of qualified and trained personnel to work on short-term contracts during periods of high permit activity. The division shall report to the BALD Oversight Committee no later than August 20, 1991 on the status of its response to this proviso and shall transmit the consultant's report to the council by November 1, 1991.

PROVIDED FURTHER, THAT the division continue its interim time accounting system and ensure that this data is compiled and analyzed in a format that is usable by the council when reviewing the division's proposed 1992 budget. At a minimum, the average time to process and the average staff time required shall be provided for each major permit type as well as for any activity of the division for which additional staff resources will be requested as part of the 1992 budget. The division shall report to the BALD Oversight Committee no later than August 20, 1991 on the status of its response to this proviso,

PROVIDED FURTHER, THAT the executive submit to the council, by September 1, 1991, a proposal to increase permit fees.

SECTION 6. Ordinance 9720, Section 71, as amended, shall
be amended to read:

ENVIRONMENTAL DIVISION - From the Building and Land Development Fund there is hereby appropriated to:

Environmental Division

\$243,864

The maximum number of additional FTEs for the Environmental Division shall be:

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PROVIDED FURTHER THAT the executive submit to the council an analysis of the fee structure of BALD permits. The analysis

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shall include: 1)a discussion of all the components of costs that can be included in a fee; 2)a discussion of the relevant policy issues surrounding the establishment of building permit fees; and, 3)a comparison of King County fees with other local jurisdictions. The executive shall submit the analysis to the council by October 15, 1991 for consideration of the 1992 fee ordinance.

8 PROVIDED FURTHER THAT the executive submit to the council, by October 15, a plan to remove the BALD and Environmental 9 divisions from the department of parks, planning and resources, 10 and establish a new department. The plan shall weigh the 11 costs and benefits of making BALD a department. 12 The benefits to be considered shall include, but not be limited to: 13 1) increased accessibility and accountability of BALD to both 14 the executive and council; and, 2) providing BALD more exempt 15 positions and empowering the manager to make management changes 16 if necessary. The plan should contain a fiscal note that 17 estimates the financial costs of establishing BALD as a 18 department. Such cost shall be itemized and include only those 19 costs that are directly related to this proposal recognizing 20 that many costs such as developing adequate management and 21 financial information systems will be required regardless of 22 BALD's organizational status. 23

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SECTION 7. The county council finds that the large 1 backlog of pending permit applications in BALD and the 2 3 resultant delays in issuing permits has created an emergency. To address this emergency the immediate letting of contracts 4 and hiring of staff is required. There is hereby approved the 5 waiving of competitive bidding requirements, as stated in King 6 7 County Code 4.16.080, until December 31, 1992. During this period, BALD is directed to utilize the division's personnel 8 analyst to carry out the hiring and classification processes in 9 order to expedite the hiring of staff. 10 INTRODUCED AND READ for the first time this 15th 11 12 PASSED this __ 5th day of _ www.t 13 KING COUNTY COUNCIL 14 KING COUNTY, WASHINGTON 15 Lois North 16 17 ATTEST: 18 19 20 16h _ day of APPROVED this 21 22 King County Executive 23

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