

August 5, 1991
AT:mcp 91-564.mcp

Introduced by: Derdowski

Proposed No.: 91-564

ORDINANCE NO. **10038**

AN ORDINANCE appropriating \$9,371,709 to Building and Land Development and Environmental Divisions for operations through year-end 1991, and amending Ordinance 9720, Sections 70 and 71, as amended, waiving competitive bidding requirements until December 31, 1992.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted an appropriation of \$9,127,845 to the building and land development division for the purpose of funding operations through year-end 1991, from anticipated permit fees and a Current Expense contribution in the amount of \$143,206.

SECTION 2. There is hereby approved and adopted an appropriation of \$243,864 to the environmental division for the purpose of funding operations through year-end 1991, from anticipated permit fees and a Current Expense contribution in the amount of \$57,000.

SECTION 3. Ordinance 9720, Section 36, as amended, shall be amended to read:

SPECIAL PROGRAMS, EXECUTIVE CONTINGENCY - From the Current Expense Fund there is hereby disappropriated to:

Special Programs, Executive Contingency (\$200,206)

SECTION 4. Ordinance 9720, Section 39, as amended, shall be amended to read:

TRANSFER TO OTHER FUNDS - From the Current Expense Fund there is hereby appropriated to:

Transfer to Other Funds \$200,206

SECTION 5. Ordinance 9720, Section 70, as amended, shall be amended to read:

BUILDING AND LAND DEVELOPMENT - From the Building and Land Development Fund there is hereby appropriated to:

Building and Land Development \$9,127,845

The maximum number of additional FTEs for Building and Land Development shall be: 178.87

1 shall include: 1)a discussion of all the components of costs
2 that can be included in a fee; 2)a discussion of the relevant
3 policy issues surrounding the establishment of building permit
4 fees; and, 3)a comparison of King County fees with other local
5 jurisdictions. The executive shall submit the analysis to the
6 council by October 15, 1991 for consideration of the 1992 fee
7 ordinance.

8 PROVIDED FURTHER THAT the executive submit to the council,
9 by October 15, a plan to remove the BALD and Environmental
10 divisions from the department of parks, planning and resources,
11 and establish a new department. The plan shall weigh the
12 costs and benefits of making BALD a department. The benefits
13 to be considered shall include, but not be limited to:

14 1)increased accessibility and accountability of BALD to both
15 the executive and council; and, 2)providing BALD more exempt
16 positions and empowering the manager to make management changes
17 if necessary. The plan should contain a fiscal note that
18 estimates the financial costs of establishing BALD as a
19 department. Such cost shall be itemized and include only those
20 costs that are directly related to this proposal recognizing
21 that many costs such as developing adequate management and
22 financial information systems will be required regardless of
23 BALD's organizational status.

1 SECTION 7. The county council finds that the large
 2 backlog of pending permit applications in BALD and the
 3 resultant delays in issuing permits has created an emergency.
 4 To address this emergency the immediate letting of contracts
 5 and hiring of staff is required. There is hereby approved the
 6 waiving of competitive bidding requirements, as stated in King
 7 County Code 4.16.080, until December 31, 1992. During this
 8 period, BALD is directed to utilize the division's personnel
 9 analyst to carry out the hiring and classification processes in
 10 order to expedite the hiring of staff.

11 INTRODUCED AND READ for the first time this 15th day
 12 of July, 1991.

13 PASSED this 5th day of August, 1991.

14 KING COUNTY COUNCIL
 15 KING COUNTY, WASHINGTON

16 Lois North
 17 Chair

18 ATTEST:

19 Gualdo F. Feltus
 20 Clerk of the Council

21 APPROVED this 16th day of August, 1991.

22 Jim Hill
 23 King County Executive

24